



## Law Enforcement Trust Fund \$2 Police Education

### Goals

To provide support for all facets of police education and training initiatives. The \$2 Police Education Fund is restricted by law for expenditures to train and educate only law enforcement personnel.

### Objectives

Monies obtained are utilized to fund various Police Department efforts to improve its quality of service through enhanced training. The areas of emphasis are to enhance the total programmatic training modules for all levels of departmental activities – operations, administration, and ancillary functions.

### Major Functions and Activities

Continuous programmatic upgrades in training due to systematic enhancement in firearms, ongoing upgrades in the computerization of program structures, and increased focus on drug interdiction requiring dynamic training availability at all levels of the law enforcement endeavor.

This trust fund does not provide for salaries or benefits for law enforcement personnel.

### Budget Highlights

~Training

Funds are used to finance the cost of tuition and state exam fees associated with training police recruits at the Police Academy.

~ Travel/Conferences

Funds are utilized to afford Officers, as well as other law enforcement personnel, the opportunity to attend special conferences and seminars throughout the United States.

### Accomplishments

Funds were used to cover the cost of tuition and state exam fees for training police recruits at the Police Academy.

\$3,990 was expended on advanced leadership courses for police supervisors.

Funds were used to cover the cost of certifying an in-house Polygrapher to assist in pre-employment polygraphs.

## Law Enforcement Trust Fund \$2 Police Education Performance Measures

Indicator	2010-11		2011-12		2012-13	2013-14
	Actual	Goal	Actual	Goal	Goal	Goal
<b>Outputs</b>						
Number of new recruits sent to the Police Academy	2	7	0	7	7	5
<b>Efficiency</b>						
Average training cost per recruit	\$3,420	\$3,255	N/A	\$3,350	\$3,420	\$3,495

### Law Enforcement Trust Fund \$2 Police Education - Budget Summary

Revenue Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Fines & Forfeitures	43,382	41,246	47,294	44,953
Investment Income	2,422	2,191	-	3,000
Appropriated Fund Balance	-	-	200,484	-
Beginning Surplus	-	-	-	-3,000
<b>Total</b>	<b>45,804</b>	<b>43,437</b>	<b>247,778</b>	<b>44,953</b>

Expenditure Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating				
Travel Per Diem	11,389	-	122,919	-
Publications and Memberships	13,630	15,780	124,859	44,953
Operating Subtotal	25,019	15,780	247,778	44,953
<b>Total</b>	<b>25,019</b>	<b>15,780</b>	<b>247,778</b>	<b>44,953</b>